

### Capital Carry Forward Request from 2009-10 to 2010-11

Scheme Name	Carry Forward Amount £
Alterations to Council Buildings	36,000
Remedial work to Council Buildings	50,000
Internet/ Intranet Development	3,000
Government Connect Scheme	1,000
Spatial Project	1,000
Spatial Project Phase 2	5,000
Councillors Remote Access	4,000
Increase Bandwidth for Internet Link	10,000
ICT Shared Services- Phase 1	69,000
Improvements to Depot Site	5,000
Vehicle Replacement Programme- Street Cleaning	21,000
Vehicle Replacement Programme- Garage	5,000
Co Mingled Delivery	51,000
Repairs and Maintenance of Bridges	33,000
Disabled Facilities Grant	85,000
Discretionary Home Repair Assistance	33,000
Grants To RSLs - Low Cost Housing/ Shared Ownership	50,000
Improvements To Houndsfield Lane Site	1,000
Grants to owners in Multiple Occupation	2,000
Choiced Based Lettings	5,000
Town Centre Development	70,000
Energy Efficiency Grants- Home Insulation Project	18,000
Low Carbon - Renewable Energy Grants	8,000
Barnsley Hall- new play area	7,000
Wythall Teenage Sports Facility	11,000
New Park at Barnsley Hall- Football Pitches	215,000
District Wide Sports- Meadow Park/ Harris Brush	50,000
District Wide Sports- Barnsley Hall	45,000
District Wide Sports- St Chads Park	15,000
District Wide Sports- Braces Lane	20,000
District Wide Sports- Aston Fields Recreation Ground	15,000
PCN5 Lifeline	54,000
Briar Close Play Area	28,000
Lickey Recreation Grounds	1,000
Parks and Cemeteries	15,000
C.C.T.V Shared Services contribution	150,000
<b>Total</b>	<b>1,192,000</b>